

## Appendix J - Dedicated Schools Grant and the Schools Budget 2024-25

### Peterborough City Council

On 19th December 2023, the Department for Education (DfE) published the DSG allocations for 2024-25. Full details can be found on the DfE website at the following link -

[Dedicated schools grant \(DSG\): 2024 to 2025 - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/news/dedicated-schools-grant-dsg-2024-to-2025)

#### **The 2024-25 Dedicated Schools Grant (DSG)**

The DSG announcement made by the DfE in December 2023 included the Schools Block, the Central Services Schools Block, the High Needs Block and Early Years Block (indicative). The actual amount to be received by the local authority during the 2024/25 financial years is subject to change and will be amended to reflect recoupment for academies. The current proposed 2024-25 allocations for Peterborough are set out in table on the following page, which also provides for comparison the 2023-24 allocations.

DSG Block	2023-24 Allocation £m	2024-25 Initial Allocation £m	Increase v 2023-24 Allocation £m
<b>Schools Block (incl. Growth, NNDR &amp; Mainstream Schools Additional Grant)</b>	<b>216.208</b>	<b>222.436</b>	<b>+6.228</b>
<b>High Needs Block</b>	<b>48.101</b>	<b>50.582</b>	<b>+2.481</b>
<b>Central Services Schools Block</b>	<b>1.647</b>	<b>1.664</b>	<b>+0.017</b>
<b>Early Years Block</b>	<b>18.235</b>	<b>28.515</b>	<b>+10.28</b>
<b>Total</b>	<b>284.191</b>	<b>303.197</b>	<b>19.006</b>

+ The Schools Block figures above, and school level figures include estimates in respect of business rates which will not form part of the actual funding to be received as will be paid directly by the Education Skills Funding Agency (a part of the Department for Education) as part of the new centralised national process.

\* Early Years Block indicative figures are currently based on January 2023 data. Adjustments expected to 2023/24 figures based on actual take-up.

The net increase in the Schools Block for 2024-25 totals approximately £6.2m or 2.9%. This uplift is because of a combination of the additional investment through the national funding formula and the net increase in pupils between October 2022 and October 2023 -

- Primary (Reception – Year 6) – net decrease of 68 pupils
- Secondary (Year 7 – Year 11) – net increase of 440 pupils

The High Needs Block, which funds support for all children with additional needs, has increased by £2.5m. The decision making for spend on high needs activities rests with the Local Authority and the final decisions will be made in February, following consultation with Schools Forum.

The Early Years Block indicative figures are currently based on January 2023 data and as such will be amended to reflect actual levels of take-up. Adjustments are also expected to 2023/24 figures based on receipt of the January 2024 census data.

### **Additional Education Funding – Teachers Pay Additional Grant**

In the 2024 to 2025 financial year, schools will continue to receive the Teachers Pay additional grant which is to support schools with the September 2023 teachers' pay award.

### **Proposed 2024-25 Peterborough Schools Funding Formula**

Part of the statutory role of the Local Authority is to propose each year a school budget. The role of Schools Forum is to be consulted on this budget proposal and the Local Authority is responsible for deciding the final overall schools' budget which includes the funding to be distributed to each mainstream school in Peterborough and an element which is retained by the Local Authority for schools' growth.

Following receipt of the revised datasets from the DfE on 19th December 2023 further budget modelling has been undertaken reflecting the approach agreed by Schools Forum during the autumn

- Align funding rates with the National Funding Formula (NFF) (excluding Area Cost Adjustment)
- Apply the maximum 0.5% Minimum Funding Guarantee
- Meet the minimum funding level requirement

After adjusting the Schools Block for £1.0m for the centrally retained growth fund (see later section), the total available for distribution (including business rates) is £221.4m.

Annex 1 shows a comparison between the current funding formula rates and the base NFF rates to be used to allocate the total Schools Block to primary and secondary schools for 2024-25. These unit values reflect the national funding formula rates, including the revised minimum per pupil levels (MPPL) - £4,610 for primary and £5,995 for secondary.

The proposed final budget allocation at school level can be seen in Annex 2.

In this settlement, the key points to note:

- The cost to meet the revised minimum per pupil level funding is c. £152k
- The cost to meet the 0.5% minimum funding guarantee is £303k.
- These figures are still illustrative at this stage and are subject to change as final data validation is undertaken.
- Published figures will include an allocation for business rates for 24/25. However, this is for information only and will not form part of the actual funding to be received as will be paid directly by the ESFA as part of the centralised process.
- Actual amounts to be received by academies will be notified directly by the ESFA for the 24/25 academic year and may differ due to pupil numbers and protections applied.

These proposals were presented to Schools Forum on the 15<sup>th</sup> January. We consult the forum on these proposals but the decision making remains with the Local Authority.

### **New Schools and Growth Funding**

#### **New Schools**

No new school will be opening in September 2024. The table below outlines the new schools we have opened in recent years where we continue to provide additional funding to support their growth. The funding is allocated by variation to pupil numbers

Schools	Description
<b>Hampton Lakes Primary School</b>	New school still filling to capacity - to be funded via variation to pupil numbers for 24/25.
<b>Manor Drive Primary</b>	New school still filling to capacity - to be funded via variation to pupil numbers for 24/25.
<b>Manor Drive Secondary</b>	New school still filling to capacity - to be funded via variation to pupil numbers for 24/25.
<b>St John Henry Newman</b>	New school still filling to capacity - to be funded via variation to pupil numbers for 24/25.

### Growth Fund

Schools will receive growth funding where they meet the following criteria:

- There has been a structural change to the school where the increased PAN (pupil admission number) is working its way through the school. Or;
- There is a future planned structural change to the school. Or;
- The projected increase in pupil numbers exceed 5% of the roll.

And:

- In every case the growth is resulting from basic need and has been agreed by the local authority.

There are no changes to approach for funding growth although it has been agreed with Schools' Forum to review the growth policy and to set up a group to review how growth is allocated to schools. The growth funding is allocated to meet additional revenue costs associated with significant growth between October 2023 and October 2024.

Funding will be allocated by applying the increase in pupil numbers between October 2022 and October 2023 to Peterborough's funding formula. The unit rates of funding will be reduced to 75% of those used in the funding formula to manage the cost of growth within the agreed resource available. Initial estimates will be provided when budgets are published but these will be revised in March 2024 for up-to-date admissions data. There will be no clawback of funding once allocations have been finalised in March 2023. This is to allow schools plan for the projected increase in pupil numbers.

Based on forecasts from place planning schools to be considered for growth funding:

School	Oct 22 Census	Oct 23 Forecast	Change	Change %	Comments
Oakdale Primary School	370.0	430.0	60	165	Growth funding in to support structural change working its way through the school
Various Secondary schools			162		Increase in year 7 places required discussions with secondary schools to confirm places from Sep-24

Applying the proposed 2024/25-unit values (at 75%) to the growth within these schools' results in an initial growth fund requirement of £640k. It is proposed to set the Growth Fund at £1.0m for 2024/25 to allow for changes in final admissions and to help fund the requirement for places especially in year 7. Schools Forum approved the Growth Fund at the meeting on the 15<sup>th</sup> January.

### **Central Schools Services Block**

The Central Schools Service Block provides funding to the Local Authority for the responsibilities it retains for delivering Education within its area. The budget allocation is decided by Schools Forum based upon proposals made by the Local Authority. The proposal is outlined below -

<b>Central Schools Services Block (CSSB)</b>	<b>2023/24</b>	<b>2024/25</b>
	<b>£</b>	
<b>Funding for Historic Commitments</b>	164,800	164,800
<b>Funding for Ongoing Commitments</b>	1,440,801	1,499,423
<b>Total CSSB to be received</b>	<b>1,605,601</b>	<b>1,664,223</b>
<b>Planned Expenditure</b>		
<b>A – Admissions</b>	525,768	546,420
<b>B – Copyright Subscription</b>	213,826	213,826
<b>C – Pension Liabilities</b>	318,606	367,576
<b>D – Retained Duties</b>	537,592	526,592
<b>E – Servicing Schools Forum</b>	9,809	9,809
<b>Total CSSB planned expenditure</b>	<b>1,605,601</b>	<b>1,664,223</b>

The details of the planned expenditure areas are outlined below –

- A) Admissions – This top-slice meets the cost of our admissions function.
- B) Copyright Subscription – Since 2015-16 the Department for Education (DfE) has procured copyright licences for all state-maintained schools in England.
- C) Historic Schools Pension Liabilities – The local authority can retain funding with Schools Forum approval for historic pension liabilities. This top-slice represents historic pension liabilities arising from premature retirement costs following the closure of several schools.
- D) Retained Duties Funding – This covers costs incurred by the local for statutory duties it holds on behalf of maintained schools and academies.
- E) Servicing Schools Forum - This top-slice is made to meet the costs of facilitating Schools Forum i.e. cost of the venue, clerking, refreshments etc. No increases are allowed from previous years.

### **Early Years Block**

Schools forum approved the following hourly rates at the meeting on the 15<sup>th</sup> January

Funding stream	Rate in April 2022	Rate in April 2023	Sept 2023 EYSG uplifted rate	April 2024 proposed rate	April 23 to April 24 increase	% passthrough (without contingency)
3 & 4 YO rate	£4.77	£5.05	£5.38	£5.41	£0.36	95.76%
2 YO rate	£5.40	£5.90	£7.86	£8.02	£2.12	95.00%
Under 2s rate	n/a	n/a	n/a	£10.96	£10.96	95.08%
Deprivation supplement (eligible to all)	£0.25	£0.25	£0.25	£0.25	£0	
Flexibility supplement (3&4 YO supplement only)	£0.49	£0.49	£0.49	£0.49	£0	

Local authorities are able to retain funding from the DSG Early Years Block to meet its early year's central functions. This remains at 5% for 2024/25 although DfE encourage local authorities to passport as much funding through to the sector as possible. The 95% includes the following budget lines for each of the above entitlements separately:

- base rate funding for all providers
- Supplements for all providers
- lump sum funding for MNS (this only applies to 3 and 4-year-olds Universal Hours)
- the funding paid directly to providers from the special educational needs inclusion fund (SENIF)
- contingency funding Remaining 5% expenditure

The remaining 5% expenditure could include the following:

- centrally retained funding (for central services or services in-kind, including special educational needs and disability (SEND) services)
- transfer of funding to any of the other early years entitlements
- any extra hours that local authorities choose to fund in addition to the government's entitlement hours
- any funding movement out of the early years block

### **High Needs Block**

At the time of writing, the final budgets for High Needs are being finalised and will be considered by Schools Forum in February. The final decision over the high needs block rests with the Local Authority.

## Annex 1 - Proposed 2024-25 funding formula factors and rates

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NFF Factor		Peterborough	National Funding	Minimum	Maximum	National Funding	£ Increase	% Increase	
		Unit Rates 2023-24	Formula (NFF) Unit Rates 2024-25	allowable values 2024-25	allowable values 2024-25	Formula (NFF) Unit Rates 2024-25 (Weighting Applied)			
		(£)	(£)	(£)	(£)	(£)	compared to 2023-24	compared to 2023-24	
Basic per pupil entitlement (AWPU)	AWPU: Primary	3,427	3,609	3,519	3,700	3,579	152	4.42%	
	AWPU: Secondary KS3	4,832	5,089	4,962	5,216	5,046	214	4.42%	
	AWPU: Secondary KS4	5,446	5,736	5,593	5,880	5,688	242	4.44%	
Deprivation (based on ever 6 free school meal numbers)	FSM current - Primary	485	497	484	509	492	8	1.57%	
	FSM current - Secondary	485	497	484	509	492	8	1.57%	
	Ever6 FSM - Primary	712	831	810	852	824	112	15.73%	
	Ever6 FSM - Secondary	1,040	1,216	1,186	1,246	1,206	166	15.92%	
	IDACI Band F: Primary	232	238	232	244	236	4	1.66%	
	IDACI Band E: Primary	283	289	282	296	286	4	1.27%	
	IDACI Band D: Primary	444	451	440	462	447	3	0.63%	
	IDACI Band C: Primary	485	491	479	504	487	3	0.53%	
	IDACI Band B: Primary	515	522	509	535	517	2	0.47%	
	IDACI Band A: Primary	677	689	672	706	683	7	0.98%	
	IDACI Band F: Secondary	338	345	336	353	342	3	0.98%	
	IDACI Band E: Secondary	449	456	445	467	452	3	0.61%	
	IDACI Band D: Secondary	626	638	622	654	633	7	1.10%	
	IDACI Band C: Secondary	687	699	682	717	693	7	0.96%	
IDACI Band B: Secondary	737	750	731	769	744	6	0.86%		
IDACI Band A: Secondary	939	958	934	982	950	10	1.10%		
Low Prior Attainment	Primary	1,166	1,186	1,156	1,215	1,176	9	0.79%	
	Secondary	1,767	1,799	1,754	1,844	1,783	16	0.92%	
English as an Additional Language	Primary	586	598	583	613	593	7	1.21%	
	Secondary	1,580	1,606	1,566	1,646	1,593	12	0.77%	
Pupil Mobility	Primary	954	973	948	997	965	10	1.08%	
	Secondary	1,373	1,398	1,363	1,433	1,387	13	0.96%	
Lump Sum	Primary	129,262	136,192	132,787	139,596	135,042	5,780	4.47%	
	Secondary	129,262	136,192	132,787	139,596	135,042	5,780	4.47%	
Sparsity	Primary	56,855	57,861	56,415	59,308	57,373	518	0.91%	
	Secondary	82,707	84,106	82,004	86,209	83,397	689	0.83%	
Split sites	Eligibility funding	0	54,416	53,055	55,776	53,957	53,957		
Split sites	Distance Funding	0	27,259	26,577	27,940	27,029	27,029		
Minimum per pupil funding Primary		4,405	4,610			4,610	Weighting not applied to MPPL		
Minimum per pupil funding Secondary (KS3 and KS4 combined)		5,715	5,995			5,995	Weighting not applied to MPPL		

## Annex 2 – Provisional School by School Budget – 2024/25

Please note: These figures are still draft subject to further amendments and ESFA approval of the local formula

DfE No	School Name	Sector	Pupil numbers (including growth)	Pupil numbers (including growth)	Change in pupil numbers	2023-24 Final Baseline Budgets (excluding business rates)	2023-24 Final Mainstream Schools Additional Grant	2023-24 Final Baseline Budget (including additional grant)	Illustrative 2024-25 Budget (excluding business rates)	Illustrative Change compared to 2023/24 Baseline		Per Pupil Funding			
			2023/24	2024/25		2023/24	2023/24	2023/24	2024/25	£	%	2023/24	2024/25	%	
<b>ALL</b>	<b>Total for LA Use only</b>		<b>36,830.42</b>	<b>37,174.20</b>	<b>343.78</b>	<b>£206,751,493</b>	<b>£7,027,138</b>	<b>£213,778,630</b>	<b>£219,402,918</b>	<b>5,624,288</b>					
8742018	St John Henry Newman	Primary	138.50	294.00	155.50	£704,488	£23,389	£727,877	£1,416,975	£689,097	94.7%	£5,255	£4,819.64	-8.3%	
8742215	Old Fletton Primary School	Primary	407.00	409.00	2.00	£1,981,449	£69,108	£2,050,557	£2,109,671	£59,114	2.9%	£5,038	£5,158	2.4%	
8742223	Southfields Primary School	Primary	568.00	562.00	-6.00	£2,616,781	£92,833	£2,709,614	£2,717,393	£7,779	0.3%	£4,770	£4,835	1.4%	
8742244	The Duke of Bedford Primary School	Primary	214.00	212.00	-2.00	£1,017,721	£35,734	£1,053,455	£1,074,561	£21,106	2.0%	£4,923	£5,069	3.0%	
8742251	Oakdale Primary School	Primary	356.00	370.00	14.00	£1,595,648	£53,376	£1,649,023	£1,716,430	£67,406	4.1%	£4,632	£4,639	0.1%	
8742269	Brewster Avenue Infant School	Primary	169.00	165.00	-4.00	£892,565	£28,730	£921,295	£921,839	£544	0.1%	£5,451	£5,587	2.5%	
8742270	Queen's Drive Infant School	Primary	244.00	228.00	-16.00	£1,295,047	£39,771	£1,334,817	£1,288,996	-£45,821	-3.4%	£5,471	£5,653	3.3%	
8742295	Norwood Primary School	Primary	207.00	202.00	-5.00	£1,042,848	£35,206	£1,078,054	£1,080,522	£2,468	0.2%	£5,208	£5,349	2.7%	
8742307	Leighton Primary School	Primary	354.00	339.00	-15.00	£1,880,307	£62,826	£1,943,133	£1,904,933	-£38,200	-2.0%	£5,489	£5,619	2.4%	
8742313	Winyates Primary School	Primary	206.00	189.00	-17.00	£1,177,813	£41,616	£1,219,429	£1,134,915	-£84,514	-6.9%	£5,920	£6,005	1.4%	
8742325	The Beeches Primary School	Primary	617.00	624.00	7.00	£3,135,910	£100,213	£3,236,123	£3,395,156	£159,033	4.9%	£5,245	£5,441	3.7%	
8742449	Paston Ridings Primary School	Primary	426.00	422.00	-4.00	£2,301,097	£77,929	£2,379,026	£2,369,070	-£9,956	-0.4%	£5,585	£5,614	0.5%	

8742453	Heritage Park Primary School	Primary	212.00	211.00	-1.00	£1,019,159	£32,227	£1,051,386	£1,051,624	£238	0.0%	£4,959	£4,984	0.5%
8742456	Hampton Hargate Primary School	Primary	631.00	622.00	-9.00	£2,779,903	£92,842	£2,872,745	£2,867,420	£5,325	-0.2%	£4,553	£4,610	1.3%
8743077	Barnack CofE (Controlled) Primary School	Primary	168.00	164.00	-4.00	£768,366	£27,135	£795,500	£785,377	£10,123	-1.3%	£4,735	£4,789	1.1%
8743078	Castor CofE Primary School	Primary	195.00	167.00	-28.00	£890,458	£30,494	£920,952	£829,923	£91,030	-9.9%	£4,723	£4,970	5.2%
8743079	Eye CofE Primary School	Primary	454.00	445.00	-9.00	£2,058,566	£70,244	£2,128,810	£2,099,057	£29,753	-1.4%	£4,689	£4,717	0.6%
8743080	Newborough CofE Primary School	Primary	201.00	207.00	6.00	£976,911	£32,797	£1,009,709	£1,069,861	£60,152	6.0%	£5,023	£5,168	2.9%
8743374	Peakirk-Cum-Glinton CofE Primary School	Primary	196.00	194.00	-2.00	£920,077	£30,931	£951,008	£953,409	£2,401	0.3%	£4,852	£4,914	1.3%
8743376	All Saints' CofE (Aided) Primary School	Primary	416.00	416.00	0.00	£2,027,128	£64,294	£2,091,423	£2,128,908	£37,486	1.8%	£5,027	£5,118	1.8%
8743377	St Augustine's CofE (Voluntary Aided) Junior School	Primary	227.00	230.00	3.00	£1,138,420	£40,250	£1,178,670	£1,225,611	£46,942	4.0%	£5,192	£5,329	2.6%
8743380	St John's Church School	Primary	404.00	396.00	-8.00	£2,147,247	£71,802	£2,219,049	£2,187,995	£31,054	-1.4%	£5,493	£5,525	0.6%
8743386	Saint Michael CofE Primary School (Voluntary Aided)	Primary	417.00	412.00	-5.00	£1,879,312	£62,835	£1,942,146	£1,929,406	£12,741	-0.7%	£4,657	£4,683	0.5%
8745413	St John Fisher Catholic High School	Secondary	668.00	658.00	-10.00	£4,531,132	£154,293	£4,685,425	£4,639,717	£45,708	-1.0%	£7,014	£7,051	0.5%
8742000	Highlees Primary School	Primary	377.00	378.00	1.00	£2,038,154	£66,862	£2,105,016	£2,134,809	£29,794	1.4%	£5,584	£5,648	1.1%
8742001	Stanground St Johns CofE Primary School	Primary	206.00	203.00	-3.00	£1,070,600	£36,350	£1,106,949	£1,099,570	£7,380	-0.7%	£5,374	£5,417	0.8%
8742002	Welland Academy	Primary	409.00	416.00	7.00	£2,196,948	£75,459	£2,272,407	£2,348,891	£76,484	3.4%	£5,556	£5,646	1.6%
8742003	Ormiston Meadows Academy	Primary	188.00	198.00	10.00	£944,105	£32,811	£976,916	£1,029,513	£52,597	5.4%	£5,196	£5,200	0.1%
8742004	Newark Hill Academy	Primary	443.00	444.00	1.00	£2,086,764	£67,443	£2,154,207	£2,198,387	£44,180	2.1%	£4,863	£4,951	1.8%
8742005	West Town Primary Academy	Primary	390.00	418.00	28.00	£2,020,709	£63,794	£2,084,503	£2,251,569	£167,066	8.0%	£5,345	£5,387	0.8%
8742006	Dogsthorpe Academy	Primary	381.00	346.00	-35.00	£2,003,177	£69,767	£2,072,944	£1,903,721	£169,223	-8.2%	£5,441	£5,502	1.1%
8742007	Eyrescroft Primary School	Primary	263.00	260.00	-3.00	£1,392,408	£48,592	£1,441,000	£1,478,660	£37,660	2.6%	£5,479	£5,687	3.8%
8742008	Gladstone Primary Academy	Primary	502.00	475.00	-27.00	£2,831,072	£87,722	£2,918,793	£2,819,611	£99,182	-3.4%	£5,814	£5,936	2.1%



8742009	Lime Academy Abbotsmede	Primary	400.00	413.00	13.00	£2,205,024	£70,898	£2,275,922	£2,356,553	£80,631	3.5%	£5,690	£5,706	0.3%
8742010	Lime Academy Parnwell	Primary	337.00	354.00	17.00	£1,882,150	£64,885	£1,947,035	£2,081,001	£133,967	6.9%	£5,778	£5,879	1.7%
8742011	Lime Academy Watergall	Primary	355.00	344.00	-11.00	£1,832,895	£63,578	£1,896,473	£1,850,428	-£46,045	-2.4%	£5,342	£5,379	0.7%
8742012	Thorpe Primary School	Primary	489.00	482.00	-7.00	£2,362,804	£75,832	£2,438,635	£2,455,845	£17,210	0.7%	£4,987	£5,095	2.2%
8742013	Gunthorpe Primary School	Primary	390.00	373.00	-17.00	£1,930,474	£67,797	£1,998,271	£1,961,541	-£36,730	-1.8%	£5,124	£5,259	2.6%
8742014	Middleton Primary School	Primary	382.00	370.00	-12.00	£1,996,730	£67,043	£2,063,773	£2,013,974	-£49,800	-2.4%	£5,403	£5,443	0.8%
8742015	Hampton Vale Primary Academy	Primary	602.00	589.00	-13.00	£2,659,580	£89,768	£2,749,348	£2,745,446	-£3,902	-0.1%	£4,567	£4,661	2.1%
8742016	Hampton Lakes Primary School	Primary	302.50	308.70	6.20	£1,382,808	£45,759	£1,428,567	£1,524,262	£95,694	6.7%	£4,723	£4,938	4.6%
8742017	Manor Drive Primary Academy	Primary	67.25	105.00	37.75	£413,989	£14,757	£428,746	£659,527	£230,781	53.8%	£6,375	£6,281	-1.5%
8742225	Woodston Primary School	Primary	577.00	547.00	-30.00	£2,685,651	£90,863	£2,776,513	£2,707,723	-£68,790	-2.5%	£4,812	£4,950	2.9%
8742233	John Clare Primary School	Primary	136.00	133.00	-3.00	£653,740	£21,908	£675,649	£678,960	£3,312	0.5%	£4,968	£5,105	2.8%
8742234	Northborough Primary School	Primary	187.00	173.00	-14.00	£836,611	£28,477	£865,087	£831,570	-£33,517	-3.9%	£4,626	£4,807	3.9%
8742264	Dogsthorpe Infant School	Primary	255.00	243.00	-12.00	£1,390,419	£44,362	£1,434,781	£1,397,973	-£36,808	-2.6%	£5,627	£5,753	2.2%
8742288	Bishop Creighton Academy	Primary	205.00	207.00	2.00	£1,170,971	£38,125	£1,209,096	£1,237,952	£28,856	2.4%	£5,898	£5,980	1.4%
8742296	Braybrook Primary Academy	Primary	212.00	215.00	3.00	£1,128,790	£37,178	£1,165,968	£1,219,089	£53,121	4.6%	£5,500	£5,670	3.1%
8742297	Longthorpe Primary School	Primary	419.00	415.00	-4.00	£1,957,256	£58,757	£2,016,013	£2,056,165	£40,151	2.0%	£4,811	£4,955	3.0%
8742316	Welbourne Primary Academy	Primary	206.00	200.00	-6.00	£1,119,046	£37,192	£1,156,238	£1,154,861	-£1,376	-0.1%	£5,613	£5,774	2.9%
8742324	Wittering Primary School	Primary	320.00	284.00	-36.00	£1,444,618	£48,931	£1,493,549	£1,360,235	-£133,315	-8.9%	£4,667	£4,790	2.6%
8742330	Ravensthorpe Primary School	Primary	367.00	363.00	-4.00	£1,866,675	£61,864	£1,928,539	£1,970,430	£41,890	2.2%	£5,255	£5,428	3.3%
8742451	Werrington Primary School	Primary	409.00	414.00	5.00	£1,802,387	£60,606	£1,862,993	£1,908,540	£45,547	2.4%	£4,555	£4,610	1.2%
8742457	Nene Valley Primary School	Primary	318.00	314.00	-4.00	£1,409,937	£45,214	£1,455,151	£1,447,540	-£7,611	-0.5%	£4,576	£4,610	0.7%
8743076	St Botolph's Church of England Primary School	Primary	371.00	378.00	7.00	£1,638,982	£53,814	£1,692,796	£1,743,502	£50,706	3.0%	£4,563	£4,612	1.1%

8743378	St Thomas More Catholic Primary School	Primary	412.00	407.00	-5.00	£2,092,559	£67,920	£2,160,480	£2,145,903	-£14,576	-0.7%	£5,244	£5,272	0.5%
8743379	Sacred Heart Catholic Primary School	Primary	209.00	208.00	-1.00	£1,041,323	£33,130	£1,074,452	£1,078,125	£3,673	0.3%	£5,141	£5,183	0.8%
8743382	William Law CofE Primary School	Primary	576.00	550.00	-26.00	£2,545,408	£88,635	£2,634,043	£2,556,766	-£77,278	-2.9%	£4,573	£4,649	1.7%
8743384	Fulbridge Academy	Primary	866.00	871.00	5.00	£4,162,932	£134,123	£4,297,055	£4,476,774	£179,719	4.2%	£4,962	£5,140	3.6%
8743385	Discovery Primary Academy	Primary	542.00	503.00	-39.00	£2,704,851	£92,438	£2,797,288	£2,639,725	-£157,564	-5.6%	£5,161	£5,248	1.7%
8745205	Orton Wistow Primary School	Primary	392.00	398.00	6.00	£1,732,893	£56,240	£1,789,133	£1,834,780	£45,647	2.6%	£4,564	£4,610	1.0%
8744000	Nene Park Academy	Secondary	1,156.00	1,178.00	22.00	£7,216,280	£254,627	£7,470,907	£7,735,466	£264,560	3.5%	£6,463	£6,567	1.6%
8744002	Stanground Academy	Secondary	1,159.00	1,265.00	106.00	£7,543,725	£264,741	£7,808,466	£8,552,139	£743,673	9.5%	£6,737	£6,761	0.3%
8744003	City of Peterborough Academy	Secondary	837.00	854.00	17.00	£6,107,068	£212,784	£6,319,852	£6,606,897	£287,045	4.5%	£7,551	£7,736	2.5%
8744004	Greater Peterborough UTC	Secondary	362.00	412.00	50.00	£2,639,436	£88,629	£2,728,065	£3,100,973	£372,908	13.7%	£7,536	£7,527	-0.1%
8744005	Hampton Gardens Secondary School	Secondary	1,041.00	1,047.00	6.00	£6,416,703	£227,351	£6,644,054	£6,714,302	£70,249	1.1%	£6,382	£6,413	0.5%
8744006	Queen Katharine Academy	Secondary	1,250.00	1,312.00	62.00	£9,409,080	£319,227	£9,728,307	£10,254,479	£526,171	5.4%	£7,783	£7,816	0.4%
8744007	Manor Drive Secondary Academy	Secondary	180.17	371.50	191.33	£1,271,236	£44,791	£1,316,026	£2,585,341	£1,269,315	96.5%	£7,304	£6,959	-4.7%
8744081	Ken Stimpson Academy	Secondary	981.00	975.00	-6.00	£6,825,522	£234,738	£7,060,261	£7,052,319	-£7,942	-0.1%	£7,197	£7,233	0.5%
8745405	Jack Hunt School	Secondary	1,622.00	1,628.00	6.00	£11,367,862	£379,725	£11,747,587	£11,984,754	£237,167	2.0%	£7,243	£7,362	1.6%
8745417	Arthur Mellows Village College	Secondary	1,307.00	1,313.00	6.00	£7,799,622	£273,130	£8,072,751	£8,149,073	£76,322	0.9%	£6,177	£6,206	0.5%
8746906	Ormiston Bushfield Academy	Secondary	982.00	1,029.00	47.00	£6,381,293	£231,856	£6,613,149	£7,004,101	£390,952	5.9%	£6,734	£6,807	1.1%
8744082	Hampton College	All-through	1,446.00	1,445.00	-1.00	£8,250,514	£285,081	£8,535,594	£8,649,977	£114,382	1.3%	£5,903	£5,986	1.4%
8745404	The King's (The Cathedral) School	All-through	874.00	874.00	0.00	£5,017,275	£172,263	£5,189,538	£5,370,844	£181,305	3.5%	£5,938	£6,145	3.5%
8746905	Thomas Deacon Academy	All-through	2,075.00	2,033.00	-42.00	£13,092,086	£458,427	£13,550,514	£13,383,563	-£166,951	-1.2%	£6,530	£6,583	0.8%